

INTEGRATED PERFORMANCE REPORT

Report By: Director of Corporate and Customer Services

Wards Affected

County-wide

Purpose

1. To consider performance to the end of **November 2006** against the Annual Operating Plan 2006-07, together with performance against revenue and capital budgets and corporate risks, and remedial action to address areas of under-performance. The report also covers the progress being made against the Council's Overall Improvement Programme.

Financial Implications

2. None.

Background

2. The report to Cabinet scheduled for 18th January 2007 is appended. The views expressed by this Committee will be reported to Cabinet at its meeting on 18th January.

RECOMMENDATION

THAT the report be noted, subject to any comments the Committee wishes to make

BACKGROUND PAPERS

- None